

**Friday Memo
June 25, 2021**

Upcoming Events – Chris Hurst

- June 25: Non-work Friday for Schools and Offices
- June 29: Redistricting Commission Meeting, 6:00 PM
- July 2: Non-work Friday for Schools and Offices
- July 5: Independence Day Holiday Observed, Schools and Offices Closed
- July 6: Agenda Setting, 4:00 PM
- July 10: Board Retreat, TBD
- July 14: Board of Education Meeting, 6:30 PM
- July 15: Extended Learning Graduation Ceremony, Richmond High, 6:00 PM

Form 460/470 Reminder Notices - School Districts – Chris Hurst

The Contra Costa County Elections Office will soon be emailing reminder letters to the officeholders, informing them of the upcoming deadline to file their campaign finance statements (Form 460 or Form 470). Statements are due no later than August 2, 2021 and must be e-filed via NetFile. Officeholders will receive instructions on how to access their accounts in their email.

Below is a brief description of the forms commonly filed by officeholders.

Form 470 is for use by officeholders who:

- do not have a controlled committee;
- do not anticipate receiving contributions totaling \$2,000 or more during the calendar year; and
- do not anticipate spending \$2,000 or more during the calendar year.

Form 460 is for use by:

- A officeholder who has a controlled committee, or who has raised or spent or will raise or spend \$2,000 or more during a calendar year in connection with election to office or holding office.

PLEASE NOTE: If your district's officeholders do not have a controlled committee, and do not receive compensation of \$200 or more a month, a letter from the district stating that information will be sufficient for the 2021 calendar year. Officeholders from these districts will not be required to file a Form 470. A signed letter may be scanned and emailed.

For questions please contact:
Olga Hernandez
Candidate Services
Contra Costa County Elections
Phone: 925/335-7800

African American Student Achievement - William McGee & team

The Freedom School is being held at King Elementary this summer. There are currently 50 students attending, with children on the waiting list. The program is dynamic and has employees who attend our WCCUSD high schools and alumni. The children explore a variety of skills, and have the opportunity to explore these skills in an Afrocentric way.



District Portable Building Inventory, Luis Freese

District owned or leased portables are located at the following school sites. There are additional portables, not listed below, at school sites that are owned or leased by third party agencies and are not used for the District school program.

- Chavez E.S.
- Collins E.S.
- Crespi MS
- Fairmont E.S.
- Grant E.S.
- Hanna Ranch E.S.
- Hercules H.S.
- Hercules M.S.
- Highland E.S.
- Lake E.S.
- Madera E.S.
- Ohlone E.S.
- Olinda E.S.
- Shannon E.S.
- Stege E.S.
- Stewart E.S.
- Tara Hills E.S.
- Valley View E.S.

Bond Program High School Expenditures, Luis Freese

Staff prepares a suite of Bond Program financial reports each month that provide an update on the overall Bond Program. The Bond Program Spending to Date by Site Report highlights the current Board Approved Budget, Prior Year/Current Year and Total Expenditures, Remaining Commitments, and Board Approved Budget Balance for each school site. Below is a snippet of the most recent report that identifies all the bond expenditures to date for the High Schools over the last two decades. The expenditures listed include all Prop 39 bond funded projects since FY 2000.

Report#2



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Bond Program Spending to Date by Site
Data as of 05/31/2021

Updated 06/02/2021

Site Name	Original Budget *	Board Approved Budget 04/14/21	Expended FY 99-01 thru FY 19-20	Expended FY 20-21 Jul-May	Expended Total thru 05/31/21	Committed Balance as of 05/31/21	Budget Balance as of 05/31/21	Notes
DE ANZA HS	105,389,888	132,236,248	132,236,248	-	132,236,248	-	-	Footnote 1
EL CERRITO HS	93,605,815	146,850,105	146,850,105	-	146,850,105	-	-	Footnote 1
GREENWOOD	35,315,772	79,583,607	79,583,607	-	79,583,607	-	-	Footnote 1
HERCULES HS	12,603,343	17,995,019	3,295,019	-	3,295,019	763,640	13,936,360	Footnote 3
KENNEDY HS	89,903,130	46,054,981	33,854,981	-	33,854,981	-	12,200,000	Footnote 3
PINOLE VALLEY HS	124,040,286	216,549,580	196,481,690	47,604	196,529,295	631,786	19,388,499	Footnote 2
RICHMOND HS	94,720,910	42,622,087	30,559,099	10,332,770	40,891,869	1,460,005	270,213	Footnote 3
VISTA HS	3,566,208	7,236,543	7,236,543	-	7,236,543	-	-	Footnote 1
High Sch Total	559,145,352	689,128,170	630,097,292	10,380,375	640,477,667	2,855,431	45,795,072	